

Project	Expenditure Reprofilng in 2023/24 (to)/from Future Years £000	Financing Reprofilng in 2023/24 to/(from) Future Years £000
	-	-
Housing & Commercial Partnerships	25,655	-
Major Works On Temporary Accomodation And Intermediate Housing Properties	1,200	-
Acquisiton Of 71 Out-Of-Borough and 2 Bed Temporary Accomdation Properties	(124)	-
20 In-Borough Acquisitions For Temporary Accomodation	24,579	-
Regeneration, Economy and Planning	(28,806)	8,253
Luxborough Development	(1,594)	196
Westmead	(510)	-
Lisson Grove Programme	(430)	-
Wep - The Strand-Aldwych	(2,391)	1,000
Enterprise	(226)	1,289
Open Spaces And Greener Places	(159)	-
Churchst Green Spine Publicrealm	(1,092)	-
Soho Area Public Realm Improveme	(1,411)	-
Paddington North Bank	(1,368)	-
Wep Programme	(1,564)	-
Harrow Road Place Shaping Scheme	(1,826)	95
Thames Riverfront	(1,702)	-
Victoria Place Plan	(1,511)	-
Greening Improvements To Hall Place	(513)	415
300 Harrow Road	1,296	1,272
Lisson Grove Programme - General Fund Acquisitions	(2,207)	-
Economic Recovery - Retail/Artists	(392)	-
291 Harrow Road	(444)	-
Church Street Sites Abc Equity Loan	(425)	-
District High Streets	(3,021)	-
Crompton Street	(592)	-

Paddington Arts Extension	(1,500)	1,169
Green Spine Phase 2	(2,407)	-
North Paddington Place Plan	(2,817)	2,817
Adults & Deputy Chief Executive Services	(10,293)	15,419
Health Integration	(119)	119
Oxford Street	(9,374)	15,000
Grosvenor Square Pr Scheme	(800)	300
Children's Services	(1,682)	1,632
Carer'S Extensions Funding (Lac)	(50)	-
Safeguarding Community Primary Schools	(306)	306
Sen High Needs And Family Support	(453)	453
Barrow Hill Lift	(381)	381
Ed Wilson Remodel	(352)	352
Robinsfield Remodel	(90)	90
Marylebone Boys Alterations	(50)	50
Environment, Climate and Public Protection	(41,612)	11,650
Queensway St Scape Improve Phase	(1,700)	850
Drainage Improvement Programme	761	
Legible London	(24)	
Recycling Containers And Bins	(109)	
Elizabeth St/Buckingham Palace	(475)	475
Commercial Waste Containers	(52)	
Ceremonial Streetscape	(1,480)	1,480
Golden Jubilee Footbridge Improvements	(516)	
Covent Garden HVM	(1,100)	1,100
1 Victoria St, Streetscape Improvements	(1,000)	
Villiers Street Public Realm	(697)	
Lighting-Gas Valve Safety Connections	(678)	
Neat Streets 2	(796)	
Westminster Ceremonial Streetscape Ph 2	(1,346)	1,170
Zero Emissions Street Cleansing Vehciles	(1,477)	1,477
Sackville Street & Vigo Street	(1,032)	558
Wellington Hotel (P689)	(39)	39

Highways Innovation	(1,896)	
Waterloo Bridge Streetscape	(2,112)	
Princes' Street	(1,000)	600
Highways Buildouts For Trees	(250)	
Public Conveniences Renovation Programme	(2,874)	
London Cycle Hire – TfL	(171)	171
Connaught Village Green	(1,613)	342
Accessible- Accessibility Audit & Scheme	(88)	
Food Waste Containers	(395)	
Wesbourne Terrace Ped Sub Infill	(192)	
Protective Measures	(1,172)	
Central London Cycle Grid In Westminster	(268)	
Pimlico Place Strategy	(1,590)	
Main Fleet Replacement Programme	(2,082)	
Improving Pedestrian Accessibility	(330)	
Shepherd Market Public Realm	(1,300)	1,300
Dockless Mobility Infrastructure	(200)	
Parking Service - Review Of Parking Zone	(250)	66
Parking Service - Purchase Of Traffic Enforcements	(200)	
Market Infrastructure	(159)	
Electric St Cleansing Vehicles City Wide	(2,500)	
Recycling Bin Infra - Housing Estates	(1,500)	
Recycling On The Go - Litter & Metal Duo	(1,000)	
Henrietta Street / Southampton Street	(1,222)	1,222
Regent Street (Permanent Scheme)	(1,719)	800
5 Climate Safe Streets Asks - London Cycle Campaign - Consultant Commission	(30)	
Planters	(30)	
Household Waste And Recycling Bins (Ilbert St)	(750)	
Cycle Greenway (North)	(200)	
St Martin Lane	(790)	
Active Travel	(1,276)	
CCTV Enforcement School Street Programme	(693)	
Finance and Resources	(9,318)	438

End-User Computing Refresh	(908)	
Meeting Rooms Refurbishment	(427)	
Seymour Leisure Centre New Build	1,479	
Queens Park Family Hub	(1,117)	
Porchester Roofing	(826)	
Capital Contingency	471	
Huguenot House Redevelopment	(812)	
Strategic Acquisitn-Huguenot House	(1,353)	
Improvements Investment Properties	(1,115)	374
Accessibility Programme - Access & Inclusion	(318)	
Barnard & Florey	(368)	
Sports & Leisure -Condition Survey	(731)	64
Sports & Leisure - Sayers Croft Maintenance	(52)	
Residential Broadband Connections	(477)	
Reactive Capitalised Maintenance Works	(1,729)	
IT Infrastructure	(1,035)	
TOTAL	(66,056)	37,392